

CONGREGATIONS

Carroll College
Cathedral of St. Helena
Covenant United Methodist
East Helena United Methodist
Episcopal Church of the Nativity
Faith Crossing
First Baptist
First Christian
First Church of Christ, Scientist
First Presbyterian
Headwaters Covenant
Helena Alliance
Helena Center of Creative Living
Helena Jewish Community
Helena Nazarene Church
Life Covenant
New Life Lutheran
Our Lady of the Valley
Our Redeemer's Lutheran
Plymouth Congregational
Seventh Day Adventist
South Hills Church of Christ
St. John's Lutheran
St. Mary's Catholic Community
St. Paul's United Methodist
St. Peter's Episcopal
The Church of Jesus Christ of Latter Day Saints
Unitarian Universalist Fellowship

BOARD OF TRUSTEES

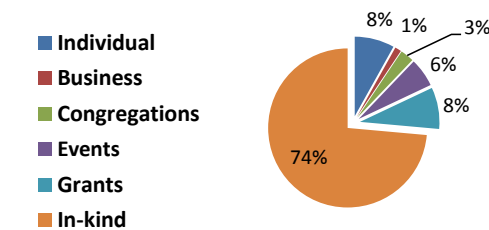
Marcia Armstrong, President
Randl Ockey, Vice President
Julie Flynn, Treasurer
Kathy Bushnell, Secretary
Mary Larsen, Past President
Rev. Lon Bechtel
Tom Hopgood
Pastor John Clark
Joan Higgins-Smith
Jeri Matthews
Kelsi Gleason
Mark Barry

INCOME

Individuals	\$30,087
Congregations	\$10,212
Businesses	\$4,820
Grants/Foundations	\$31,356
Events	\$21,684

In-Kind Donations \$273,301
Includes donated volunteer hours, meals, shelter, goods & services.

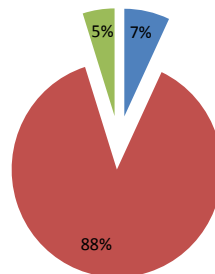
Total Income = \$371,460



EXPENSES

Administrative	\$26,719
Program	\$337,021
Fund Development	\$18,729

Administrative Program Fund Development



Total Expenses = \$382,460
Year End Cash Position = \$32,174

Foundation Partners

ELCA Domestic Hunger Grants
Lewis & Clark County Community Foundation
Lora L. and Martin N. Kelley Family Foundation
MDU Resources Foundation
Roman Catholic Diocese of Helena
St. Paul's United Methodist Church Endowment
The Dennis & Phyllis Washington Foundation
The Treacy Foundation
Thrivent Financial for Lutherans
United Way of the Lewis & Clark Area

ACHIEVEMENTS

- ☆ Our network served 8 families: 19 children (5 under age five), 12 adults
- ☆ 5 families achieved stable housing and income; 11 families have graduated since we opened in 2011
- ☆ Average stay: 81 days
- ☆ A Family Advocate joined our team, providing financial counseling and case management services to all families
- ☆ 807 trained volunteers provided over 18,834 hours of service
- ☆ Day Center renovated to serve guest families with respect & dignity

JUST ONE EXAMPLE...

We met "Sarah" struggling with drug use and health issues, unemployed, on foot, and sleeping on a friend's couch with her children. Now, when not at the best paying job she has ever had, she parks her car in front of a three bedroom home with a yard for kids.

STAFF

Brian Johnson
Executive Director
Jesse Garcia
Transportation Coordinator
Susan Duncan
Family Advocate